

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT**Code:154****Constituency: CHESUMEI****Financ:**

S/NO	PROJECT NAME	ACTIVITIES
1	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDF staff
2	House Allowance	Payment of House allowances to 8 NG-CDF staff
3	Leave Allowance	Payment of Leave allowances to 8 NG-CDF staff
4	Transport Allowance	Payment of Transport allowances to 8 NG-CDF staff
5	Accommodation Domestic Travel	Payment of Accommodation on Domestic Travel
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns
7	Bank Service Commission and Charges	Payment of Bank service commission and charges
8	Casual Labour and Internship	Payment of 1 staff Basic Wages
9	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
10	Contractual Employees	Payment of Basic salaries to 8 staff
11	Courier and Postal Services	Payment of Courier and Postal Services
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
13	Electricity	Payment of Electricity charges
14	House Levy	Employer Contribution to housing levy for 8 NG-CDFC staff
15	General Office Supplies :Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies :papers, pencils, forms, small office equipment
16	Internet Connections	Payment of Internet Connections Expenses
17	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses Motor Vehicles-Land rover GKB 873K and Motor cycle GKB 198X
18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment

19	Medical cover	Payment of Medical Cover for 8 NG-CDFC staff
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Land rover GKB 873K and Motor cycle GKB 198X
21	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System
22	NG-CDFC Allowance	Payment of NG-CDFC allowances
23	NSSF	Employer contribution to NSSF to 8 NG-CDFC staff
24	Other Committee Expenses	Payment of Other committee expenses
25	Publishing and Printing Services	Payment of Publishing and Printing Services
26	Purchase of Uniforms and Clothing- Staff	Purchase of Uniforms and Clothing for Staff
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for GK vehicles
28	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services
29	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals
30	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
31	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone Expenses
32	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs :Airlines, Bus, Railway
33	Water & Sewerage Charges	Payment of Water and Sewerage Charges
34	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
35	Bursary Secondary schools	Fees payments for needy students in secondary schools
36	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions

37	Bursary Special Schools	Fees payments for needy students in special schools
38	Social Security Programmmes	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency
1	Accommodation Allowance	Payment of Accommodation Allowance
2	Accommodation Domestic Travel	Payment of Accommodation Domestic Travel
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns
4	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
6	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.
7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
8	NG-CDFC Allowance	Payment of NG-CDFC allowances
9	Other Committee Expenses	Payment of Other committee expenses
10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
11	Publishing and Printing Services	Payment of Publishing and Printing Services
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport
13	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services
14	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers

15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
16	Travel Allowance	Payment of Travel Allowance
17	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs
18	Chebil Primary School	Completion of administration block comprising of 4 offices and a staffroom: plastering, wiring, flooring, tiling and painting
19	SDA Kamoiywa Academy School	Purchase of 2 acres piece of land at Kshs.2,800,000 and cost of title deed processing at Kshs.200,000
20	AGC Ngeny Primary School	Purchase of one acre piece of land at Kshs.2,800,000 and cost of title deed processing at Kshs.200,000
21	AIC Baraton Primary School	Construction to completion of 1 classroom
22	Nandi Primary School	Construction to completion of 2 classrooms
23	Lelmokwo High Primary School	Construction to completion of 1 classroom
24	PAG Jerusalem Primary School	Construction to completion of 1 classroom
25	Kunurter Primary School	Construction to completion of 1 classroom
26	Emsos Primary School	Construction to completion of 1 classroom
27	SDA Birei Primary School	Construction to completion of 1 classroom
28	Kokwet Primary School	Construction to completion of 1 classroom
29	Mwein Primary School	Construction to completion of 1 classroom
30	Tuiyobei Primary School	Construction to completion of 1 classroom
31	AIC Moi Kapkuto Secondary School	Construction to roofing level of a 45 students' capacity laboratory: foundation, walling and roofing.

32	AIC Tamboiyo Secondary School	Construction to roofing level of a 45 students' capacity laboratory: foundation, walling and roofing
33	St..Canisius Secondary School-Mateget	Construction to completion of 1 classroom
34	Cheptwolio Secondary School	Additional funds for completion of 500 students' capacity dining hall :Painting and wiring
35	Kapnyamisa Secondary School	Construction to completion of 2 classrooms at Kshs,2,500,000 and equipping with 100 lockers and chairs at Kshs.500,000
36	Kiboswa Assistant Chief's Office	Purchase 0.1-acre piece of land at Kshs.700,000 and cost of title deed processing at Kshs.200,000
37	Kipngeru Assistant Chief's Office	Purchase of 0.5-acre piece of land at Kshs.1,800,000 and cost of title deed processing at Kshs.200,000.
38	Rural Electrification and Renewable Energy Corporation	Rural Electrification and Renewable Energy Corporation-Installation of electricity transformers and maximization of power in the following areas Chepteon Village,Kapnyamisa gaa and Kapyagan/Samutet villages
39	SDA Kapkonjusmo Primary School	Construction to completion of 1 classroom
40	Sironoi Primary School	Purchase and installation of 3 white boards at Kshs.87,933 and Purchase of 135 lockers and chairs at Kshs.675,000
41	ST Luke Biribiriet Primary School	Construction to completion of 1 classroom
42	ST Stephen Kapkurunjo Primary School	Construction to completion of 1 classroom
43	St. Stephen Kapkoimet Primary School	Construction to completion of 1 classroom
44	AIC Sirgoi Academy	Construction to completion of 1 classroom
45	Belekenya Primary School	Construction to completion of 1 classroom

46	Chemundu Primary School	Construction to completion of 1 classroom
47	Kapkitra Primary School	Construction to completion of 1 classroom
48	Kaptobongen Primary School	Construction to completion of 1 classroom
49	Kipsasuron Primary School	Construction to completion of 1 classroom
50	Kipsinende Primary School	Construction to completion of 1 classroom
	TOTAL	

FUND BOARD	
Financial Year: 2023-2024	
ALLOCATED AMOUNT (KSHS)	STATUS
762,215.00	New
374,400.00	New
32,000.00	New
360,000.00	New
300,000.00	New
50,000.00	New
20,000.00	New
120,000.00	New
150,000.00	New
2,028,540.00	New
100,000.00	New
60,000.00	New
36,000.00	New
432,612.00	New
400,000.00	New
48,000.00	New
500,000.00	New
50,000.00	New

50,000.00	New
300,000.00	New
50,000.00	New
1,248,000.00	New
124,920.00	New
500,000.00	New
200,000.00	New
50,000.00	New
500,000.00	New
30,000.00	New
48,000.00	New
300,000.00	New
180,000.00	New
100,000.00	New
20,000.00	New
9,229,569.00	New
57,000,000.00	New
10,000,000.00	New

1,200,000.00	New
1,800,000.00	New
88,754,256.00	
300,000.00	New
150,000.00	New
50,000.00	New
300,000.00	New
150,000.00	New
300,000.00	New
249,000.00	New
1,200,000.00	New
1,100,000.00	New
200,000.00	New
80,854.00	New
500,000.00	New
100,000.00	New
150,000.00	New

1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
57,272,787.00	
146,027,043.00	