

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 154

CONSTITUENCY: CHESUMEI

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	36,460.18	New
2	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles for Land rover Hard top GKB 873K	300,000.00	New
3	Bank Service Commission and Charges	Payment of Bank service commission and charges	20,000.00	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
5	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	37,456.00	New
6	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	220,000.00	New
7	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies : papers, pencils, forms, small office equipment.	300,000.00	New
8	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000.00	New
9	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Land rover Hard top GKB 873K	300,000.00	New
10	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
11	National Celebrations	Payment of National Celebrations	50,000.00	New
12	Other Committee Expenses	Payment of Other committee expenses	700,000.00	New
13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	New
14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New

15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	48,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000.00	New
18	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	300,000.00	New
19	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs	100,000.00	New
20	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
21	Internet Connections	Payment of Internet Connections Expenses	48,000.00	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00	New
23	Water and Sewerage Charges	Payment of Water and Sewerage Charges	20,000.00	New
24	Electricity	Payment of Electricity charges	36,000.00	New
25	Medical Insurance	Payment of Medical insurance to NG-CDF staff(NHIF)	50,000.00	New
26	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDF staff	662,400.00	New
27	NSSF	Employer contribution to NSSF for 8 staff	19,200.00	New
28	Leave Allowance	Payment of Leave allowances to 8 NG-CDF staff	32,000.00	New
29	Transport Allowance	Payment of Transport allowances to 8 NG-CDF staff	384,000.00	New
30	House Allowance	Payment of House allowances to 8 NG-CDF staff	325,200.00	New
31	Casual Labour and Internship	Payment of 1 staff Basic Wages	120,000.00	New
32	Contractual Employees	Payment of 8 staff Basic salaries	2,028,540.00	New
33	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	250,000.00	New
34	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
35	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies : papers, pencils, forms, small office equipment.	150,000.00	New
36	NG-CDFC Allowance	Payment of NG-CDFC allowances to 10 members.	1,500,000.00	New
37	Other Committee Expenses	Payment of Other committee expenses to 10 members.	500,000.00	New
38	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
39	Accommodation Allowance	Payment of Accomodation Allowance for NG-CDF Staff and NG-CDFC	300,000.00	New

40	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
41	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
42	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on capacity building	100,000.00	New
43	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-	220,000.00	New
44	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
45	Publishing and Printing Services	Payment of Publishing and Printing Services	62,628.00	New
46	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000.00	New
47	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	150,000.00	New
48	Travel Costs : Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs: : Airlines, Bus, Railway, Mileage Allowances.	100,000.00	New
49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
50	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
51	Social Security Programme	NHIF payment for elderly and vulnerable groups (300 persons @ Kshs. 6,000)	1,800,000.00	New
52	Bursary for Special Schools	Fees payments for needy students in special schools	1,200,000.00	New
53	Bursary for Tertiary	Fees payments for needy students in tertiary institutions	15,000,000.00	New
54	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	20,271,901.00	New
			58,965,975.18	
1	Accommodation - Domestic Travel	Payment of Accommodation Domestic Travel	300,000.00	New

2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Committee allowances	Payment of committee allowances of	650,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,876.00	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	New
				New
8	AIC Baraton Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
9	Chemundu Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
10	Chemuswo Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
11	Chesumei Deputy County Commissioner's Office	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	200,000.00	New
12	Kapkemel Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New

13	Kapkuto Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
14	Kaptobongen Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
15	Kechire Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
16	Kiboswa Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
17	Kimondi Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
18	Namgoi Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
19	Nduroto Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
20	PAG Jerusalem academy Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
21	SDA Kapkonjusmo Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
22	Siksiket Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
23	St Canius High School-Mateget	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New

24	St Francis Rongit Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
25	St Peters Chemamul Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
26	St. Emanuel Kapkoimet Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
27	Talai Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
28	Tuiyobei Primary School	Purchase and installation of 5,000 liter water tank at Kshs.75,000 and fixing of gutters at Kshs.45,000	120,000.00	New
				New
29	Constituency sports Tournament	Carry out Constituency Sports tournament at Ksh 1,815,942 and the winning teams/schools to be awarded with trophies:12 trophies at Kshs. 100,000 , 12 balls at Kshs. 72,000 and games kits for 8 teams at Kshs. 200,000	2,187,942.00	New
30	North Rift Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	New
31	ACK St Pauls Cheirot Primary	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
32	ACK St. Marks Kabaa primary	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing

33	AIC Biribiriet Primary School	Renovation to completion of 5 classrooms: replacement of broken window panes, floor repairs and painting	500,000.00	New
34	AIC Kamoiywo Academy School	Construction to completion of 1 classroom	1,000,000.00	New
35	AIC Kipchabo Primary School	Construction to completion of 1 classroom	1,000,000.00	New
36	AIC Kombe Primary School	Renovation to completion of 3 classrooms: plastering, flooring, floor screeding, painting, fixing of doors and windows and general finishes.	500,000.00	New
37	AIC Nduroto Primary School	Construction to completion of 1 classroom	1,000,000.00	New
38	AIC Samoei Primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
39	AIC Samoei Primary School	Construction to completion of new classroom	1,000,000.00	New
40	Baraton Primary School	Construction to completion of 1 classroom	1,000,000.00	New
41	Bishop Birech Primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
42	Chebil Primary School	Construction of Administration Block Comprising of 4 offices and a staffroom: foundation and walling	1,700,000.00	New
43	Chepketei Primary School	Construction of Administration block comprising of 4 offices and a staffroom: foundation and walling	1,700,000.00	New

44	Chepsui Primary School	Renovation to completion of 5 classrooms: replacement of broken window panes, floor repairs and painting.	500,000.00	New
45	Chepterit Primary School	Additional funds for completion of administration block comprising of 4 offices and a staffroom: plastering, flooring painting and general finishes	847,130.00	Ongoing
46	Cheptigok Primary School	Renovation to completion of 5 classrooms: replacement of broken window panes, floor repairs and painting	500,000.00	New
47	Fr. Kuhn Academy-Chepterit School	Construction to completion of 2 classrooms	2,000,000.00	New
48	Holy family Primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	New
49	Kapcheluch Primary School	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
50	Kapkechui Primary School	Renovation to completion of 5 classrooms : replacement of broken window panes, floor repairs and painting	500,000.00	New
51	Kapkemel Primary School	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
52	Kapkibimbir Primary School.	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
53	Kapkitara Primary School	Additional funds for completion of 1 classroom :fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing

54	Kapkobis Primary School	Renovation to completion of 5 classrooms : replacement of broken window panes, floor repairs and painting	500,000.00	New
55	Kapngingich Primary School	Completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
56	Kapngingich Primary School	Construction to completion of 1 classroom	1,000,000.00	New
57	Kaptabongen Primary School	Construction to completion of 8 door pit latrines: 4 door for girls with one chamber accessible to Persons with Disabilities and 4 door for boys with one chamber accessible to Persons with Disabilities	500,000.00	New
58	Kaptien Primary School	Construction to completion of 1 classroom	1,000,000.00	New
59	Kaptoroi Primary School	Renovation to completion of 5 classrooms : replacement of broken window panes, floor repairs and painting	500,000.00	New
60	Kimondi Primary School	Renovation to completion of 5 classrooms : replacement of broken window panes, floor repairs and painting	500,000.00	New
61	Kipkoriony Primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
62	Kipsasuron Primary School	Construction to completion of 12 door pit latrines: 6 door for girls with one chamber accessible to Persons with Disabilities and 6 door for boys with one chamber accessible to Persons with Disabilities	800,000.00	New

63	Kipshiorori Primary School	Construction to completion of 1 classroom	1,000,000.00	New
64	Kipsinende Primary School	Construction to completion of 8 door pit latrines: 4 door for girls with one chamber accessible to Persons with Disabilities and 4 door for boys with one chamber accessible to Persons with Disabilities	500,000.00	New
65	Kiptuiya Primary School	Construction to completion of 8 door pit latrines: 4 door for girls with one chamber accessible to Persons with Disabilities and 4 door for boys with one chamber accessible to Persons with Disabilities	500,000.00	New
66	Kiutany Primary School	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
67	Kokwet Primary School	Construction to completion of 1 classroom	1,000,000.00	New
68	Lelmokwo Primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000.00	New
69	Mosoriot Primary School	Construction to completion of 1 classroom	1,000,000.00	New
70	Mutwot Primary School	Construction to completion of 8 door pit latrines: 4 door for girls with one chamber accessible to Persons with Disabilities and 4 door for boys with one chamber accessible to Persons with Disabilities	500,000.00	New
71	Mwein Primary School	Renovation to completion of 5 classrooms :replacement of broken window panes, floor repairs and painting	500,000.00	New

72	Nandi Primary School	Construction to completion of 8 door pit latrines: 4 door for girls with one chamber accessible to Persons with Disabilities and 4 door for boys with one chamber accessible to Persons with Disabilities	500,000.00	New
73	Ndonyongaria Primary School	Additional funds for completion of 100 pupils capacity dormitory:plastering, flooring painting and general finishes	800,000.00	Ongoing
74	Ngatatia Primary School	Construction to completion of 8 door pit latrines: 4 door for girls with one chamber accessible to Persons with Disabilities and 4 door for boys with one chamber accessible to Persons with Disabilities	500,000.00	New
75	SDA Lelboinet Primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
76	SDA Mlango Adventist Primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing
77	Siksiket Primary School	Construction to completion of 8 door pit latrines: 4 door for girls with one chamber accessible to Persons with Disabilities and 4 door for boys with one chamber accessible to Persons with Disabilities	500,000.00	New
78	St Francis Rongit primary	Construction to completion of 1 classroom	1,000,000.00	New
79	St Stephens Kapkurunjo Primary School	Renovation to completion of 5 classrooms : replacement of broken window panes, floor repairs and painting	500,000.00	New
80	Tabongenik Primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	400,000.00	Ongoing

81	Tironin Primary School	Construction to completion of 1 classroom	1,000,000.00	New
82	Tuigoin Primary School	Renovation to completion of 5 classrooms: replacement of broken window panes, floor repairs and painting	500,000.00	New
83	Tuiyobei Primary School	Construction to completion of 1 classroom	1,000,000.00	New
84	Tuloi Primary School	Renovation to completion of 5 classrooms: replacement of broken window panes, floor repairs and painting	500,000.00	New
85	AIC Kechire Secondary School	Construction of a 800 capacity dining hall: foundation, fixing of casement doors and windows ,plastering , roofing and general finishes	4,000,000.00	New
86	A. I. C Mutwot Secondary School	Additional funds for completion of 2 classrooms: plastering ,painting, electrical works and general finishes	893,950.00	Ongoing
87	A.I.C Cheptwolio Secondary School	Additional funds for completion of 500 capacity dining hall: fixing of casement doors and windows, plastering and general finishes.	1,583,540.00	Ongoing
88	Chemundu Secondary School	Completion of administration/tuition block complex : fixing of casement doors and windows, electrical works and general finishes on the ground floor	2,500,000.00	Ongoing
89	Itigo girls Secondary School	Additional funds for completion of 120 students' capacity dormitory : fixing of casement doors and windows, painting, electrical works and general finishes	2,000,000.00	Ongoing

90	Kamurguywa Secondary School	Additional funds for completion of 50 students' capacity science laboratory: fixing of casement doors and windows ,plastering and general finishes	1,488,080.00	Ongoing
91	Kapchepkok Secondary School	Additional funds for completion of 50 capacity science laboratory- fixing of casement doors and windows ,plastering and general finishes	1,488,080.00	Ongoing
92	Kapsisiywa Secondary School	Completion of a two-bedroomed teacher's quarters initiated by parents :plastering, fixing of windows and doors, painting and general finishes.	600,000.00	Ongoing
93	Kimondi Secondary School	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	400,000.00	New
94	Kipkongorwa High School	Construction of administration block comprising of 5 office (phase one):Foundation and walling	1,800,000.00	New
95	Kosirai High School	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	400,000.00	Ongoing
96	Ndonyongaria Secondary School	Additional funds for completion of 2 classrooms :plastering ,painting, electrical works and general finishes	893,950.00	Ongoing
97	Ngechek High School	Fixing of Terrazo floor to a 800 students' capacity dining hall to completion.	1,000,000.00	New
98	Samoo Secondary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows, plastering and general finishes	400,000.00	Ongoing

99	Sirgoi Modern Day Secondary	Additional funds for construction of one storey block comprising of 100 students' capacity twin laboratory and 100 students' capacity library: First floor walling, roofing, fixing of doors , windows and plastering.	5,000,000.00	Ongoing
100	St Francis Cheptarit Girls school	Additional funds for completion of 1000 students' capacity dining hall: fixing of casement doors and windows, plastering, electrical works and general finishes	4,000,000.00	New
101	St John The Apostle High School	Fixing of terrazo floor to a 800 students' capacity dining hall to completion.	800,000.00	New
102	St Patricks Ndaptabwa Secondary School	Renovation to completion of 5 roomed administration block and 60 students' capacity library: tiling, ceiling works and painting	1,000,000.00	New
103	St Stephen Kiptuiya Secondary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows, plastering and general finishes.	400,000.00	Ongoing
104	St Theresa The Child Jesus Masaba Secondary School	Additional funds for completion of 50 students' capacity science laboratory: fixing of casement doors and windows ,plastering and general finishes	1,488,080.00	Ongoing
105	St. Sylvester Sironoi secondary school	Completion a 50 students' capacity laboratory initiated by Parents :Installation of work tops, water and gas systems	800,000.00	Ongoing
				New
106	Chesumei NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Chesumei Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New

107	ACC Kosirai Chief's Office	Purchase of office furniture and fittings:4 office tables at @25,000 at Kshs.100,000,20 executive office chairs @10,000 at Kshs.200,000, one executive table at Kshs.40,000 , 32 chairs @ 2,500 at Kshs.80,000 and 2 fireproof metal cabinets@40,000 at Kshs.80,000	500,000.00	New
108	Kapngetuny Chief's Office	Purchase of office furniture and fittings:4 office tables at @25,000 at Kshs.100,000,20 executive office chairs @10,000 at Kshs.200,000, one executive table at Kshs.40,000 , 32 chairs @ 2,500 at Kshs.80,000 and 2 fireproof metal cabinets@40,000 at Kshs.80,000	500,000.00	New
109	Kapsisiywa Chief's Office	Construction to completion of chief's office comprising of 4 offices and a boardroom	3,000,000.00	New
110	Kaptel Assistant County Commissioner's Office	Fencing of 0.5 acres office compound land using barbed wire,chain link and concrete poles at Kshs.500,000 and fabrication and installation of a metallic gate at Kshs.300,000	800,000.00	New
111	Kokwet chiefs office	Purchase of office furniture and fittings:4 office tables @27,000 at Kshs.108,000 and 8 office chairs @4,000 at Kshs.32,000, 20 boardroom plastic chairs@1,000 at Kshs.20,000 and one fire proof metallic cabinet at Kshs.40,000	200,000.00	New
			83,371,628.00	
	GRAND TOTAL		142,337,603.18	



