

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 154		CONSTITUENCY: CHESUMEI		FINANCIAL YEAR: 2020-2021	
S/No	Project Name	Project activity	Amount Allocated	Status	
1	Employees' salaries	Payment of staff salaries and gratuity	1,920,933.41	New	
2	NHIF	Payment of Staff NHIF deductions	80,400.00	New	
3	NSSF	Payment of Staff NSSF deductions	174,000.00	New	
4	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,702,897.00	New	
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,500,000.00	New	
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	612,666.00	New	
7	Committee Expenses	Payment of Committee allowances, transport, conferences	2,300,000.00	New	
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	New	
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New	

10	Bursary -Secondary	Payment of bursary to needy students	20,000,000.00	New
11	Bursary-Tertiary Schools	Payment of bursary to needy students at Kshs.9,272,220 and Training and licensing of 500 boda boda riders to promote road safety at Kshs.5,000,000	14,272,220.00	New
12	Chesumei NG-CDF Social Security Programme	Provision of NHIF medical cover to 500 vulnerable families in the constituency.	3,000,000.00	New
13	Ndonyongaria Primary School	Completion of 100 pupils' capacity dormitory; roofing, plastering, fixing of doors and windows and painting.	1,000,000.00	Ongoing
14	SDA Kapkonjasmoo Primary School	Completion of 80 pupils' capacity dormitory; roofing, plastering, fixing of doors and windows and painting.	800,000.00	Ongoing
15	Kapkobis Primary School	Additional funds for completion of 2 classrooms (One classroom was initiated by the community upto lintel level while the other by NG-CDF in 2018/19); Roofing, plastering, painting, fixing of doors and windows.	600,000.00	Ongoing
16	AIC Kombe Academy School	Construction of 1 classroom to completion	800,000.00	New
17	Kapngingich Primary School	Construction of 1 classroom to completion	800,000.00	New

18	Sironoi SDA Primary School	Construction of 1 classroom to completion	800,000.00	New
19	Masaba-Chepsogor Primary School	Construction of 1 classroom to completion	800,000.00	New
20	SDA Kamoiywa Academy School	Construction of 2 classrooms to completion	1,600,000.00	New
21	Kabilo Primary School	Construction of administration block comprising of 4 offices and a staffroom; foundation and walling	800,000.00	New
22	Belekenya Primary School	Construction of administration block comprising of 4 offices and a staffroom; foundation and walling	800,000.00	New
23	Namgoi Primary School	Construction of 6-door Girls flush toilets to completion	1,000,000.00	New
24	Nandi Primary School	Construction of 6-door pit latrines for girls to completion	700,000.00	New
25	St. Joseph's Tungururwet Primary School	Purchase of 1 acre piece of land for school expansion	800,000.00	New
26	St. Luke Mogoiwet Primary School	Purchase of 1 acre piece of land for school expansion	800,000.00	New
27	Kimondi Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
28	Kiptuiya Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New

29	Kaptobongen Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
30	Siksiket Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
31	Amai Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
32	Kamurguiywa Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
33	Tilalwa Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
34	Kapyagan Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
35	Chemundu Primary School	Renovation of 8 classrooms to completion - Floor repairs, replacement of broken window panes and painting	700,000.00	New
36	Kapchepkok Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New

37	Kombe Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
38	Kaptel Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
39	Ngatatia Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
40	Kapkuto Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
41	Chepkober Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
42	Sironoi Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
43	Bishop Muge Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
44	Kipngeru Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New

45	Emsos Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
46	Chemuswa Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
47	Chebilat Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
48	Ngechek Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
49	Mogoget Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
50	Cheptarit Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
51	Biribiriet Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
52	Lelmokwo Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New

53	St. Luke Preparatory- Biribiriet School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
54	Itigo Primary School	Renovation of 4 classrooms to completion – Plastering, Replacement of broken window panes, floor repairs and painting	500,000.00	New
55	Kapsile Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
56	Kamonjil Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
57	Chepterit Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
58	Kapkibimbir Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
59	Kaptildil Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
60	Karlel Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New

61	Kipsasuron Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
62	Mosoriot Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
63	Tebeson Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
64	AIC Baraton Academy School	Renovation of 500-capacity dining hall to completion-Fixing of complete terrazzo floor	500,000.00	New
65	Tabongenik Primary	Renovation of 6 classrooms to completion – plastering, Replacement of broken window panes, floor repairs and painting	600,000.00	New
66	Sachangwan Primary School	Renovation of 6 classrooms to completion – Plastering , Replacement of broken window panes, floor repairs and painting	600,000.00	New
67	Kipkoriony Primary School	Purchase of 0.7 acres piece of land for school expansion	700,000.00	New
68	SDA Lelboinet Primary School	Purchase of 0.6 acre piece of land for school expansion	550,000.00	New
69	Rongit Primary School	Construction of 1 classroom to completion using labour-based contract (Ksh 500,000) and purchase of 0.4 acres of land for school expansion (Ksh 400,000)	900,000.00	New

70	Olbutenet Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
71	Hillfarm Primary school	Construction of 1 classroom to completion	800,000.00	New
72	St. Stephen Kapkurunjo Primary School	Renovation of 5 classrooms to completion - Replacement of broken window panes, floor repairs and painting	500,000.00	New
73	Cheptigok Primary School	Construction of 1 classroom to completion	800,000.00	New
74	Saniak Secondary School	Purchase of 51 seater school Bus	7,500,000.00	New
75	Chemundu Secondary School	Purchase of 51 seater school Bus	7,500,000.00	New
76	AIC Kechire Secondary School	Construction of 500 capacity dining hall; Foundation works upto foundation slab , raising of columns and roofing	1,500,000.00	New
77	Siksiket Secondary School	Construction Of 1classroom To Completion	800,000.00	New
78	Kombe Secondary School	Construction Of 1classroom To Completion	800,000.00	New
79	Aic Sirgoi Day School	Additional funds for Construction to completion Of one storey tuition block wing Comprising Of 8 classrooms;Walling, First-Floor slab,Roofing, Plastering, fixing of doors and windows and Painting	13,000,000.00	Ongoing

80	Kipchunu Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
81	Mutwot Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
82	Tuloi Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
83	Tironin Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
84	Kaptoroi Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
85	SDA Birei Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
86	Kiptuiya Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
87	Fr. Toror Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
88	Chemuswa Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
89	Aic Kaptel Academy School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
90	Chemare Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New

91	Chepketei Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
92	Kingwal Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
93	Kapkechui Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
94	Simotwet Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
95	Baraton Primary School	Purchase and installation of 5,000 litres water tank at Ksh 65,000 and fixing of gutters at Ksh 35,000	100,000.00	New
96	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,683,556.00	New
97	Kokwet Chiefs Office	Completion of Chief's office comprising of 4 offices and a board room; Plastering, ceiling works and painting	700,000.00	Ongoing
98	Chepterit Assistant County Commissioner's Office	Completion of the Assistant County Commissioner's office comprising of 5 offices and a boardroom; ceiling, painting, windows and doors works.	1,000,000.00	Ongoing

99	Kosirai Division Assistant County Commissioner's office	Completion of Division Assistant County Commissioner's office comprising of 5 offices and a boardroom; Plastering, ceiling works, painting, and floor tiles	1,000,000.00	Ongoing
100	Kapngetuny Chiefs Office	Construction of the chiefs office comprising of 5 offices to completion	2,500,000.00	New
101	Kiptuiya Police Post	Purchase of 1/2 acre piece of land to facilitate construction of a police post	1,000,000.00	New
102	Kaptel Police Post	Purchase of 1/2 acre piece of land to facilitate construction of a police post	1,400,000.00	New
103	Kapkuto Assistant Chief's Office	Purchase of 1/2 acre piece of land to facilitate construction of Assistant Chief's office	400,000.00	New
104	Kipkongorwo Assistant Chief's Office	Purchase of 1/2 acre piece of land to facilitate construction of Assistant Chief's office	500,000.00	New
			137,088,879.31	