

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CHESUMEI PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,900,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,308,620.70	On-going
3	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	On-going
MONITORING AND EVALUATION/CAPACITY BUILDING				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	354,310.21	On-going
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	650,000.00	On-going
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,600,000.00	On-going
EMERGENCY				
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
SPORTS				
8	Chesumei Sports Project	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	1,148,835.00	On-Going
STRATEGIC PLAN				
9	Strategic Plan	Development of strategic plan for the constituency	1,500,000.00	New
BURSARIES				

10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	4,500,000.00	On-going
11	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	12,702,586.20	On-going
	PRIMARY SCHOOLS			
12	Chemundu Primary	Completion of administration block-ceiling works, floors and painting	500,000.00	On-going
13	Baraton Primary- Magoon	Completion of 2 classrooms-plastering, window panes and painting	500,000.00	On-going
14	Kamurguywo Primary School	Renovations of 3 classrooms- replacement of broken window panes, floor repairs and painting (Kshs.300,000) & construction of toilets (Kshs.200,000)	500,000.00	New
15	Baraton Academy	Completion of dining hall-plastering and painting	500,000.00	On-going
16	Namgoi Primary	Completion of toilets-plastering, fixing of doors and painting	400,000.00	On-going
17	Nandi Primary	Renovations of 5 classrooms- replacement of broken window panes, floor repairs and painting	500,000.00	New
18	AIC Kapserton Primary	Construction of 1 classroom (Kshs.450,000)and toilets (Kshs.150,000)	600,000.00	New
19	Bishop Birech Primary	Construction of 1 classroom to completion	500,000.00	New
20	St Emmanuel Kipkoimet Primary	Completion of 2 classrooms- plastering, window panes and painting	400,000.00	On-going
21	Kombe Aic Primary	Construction of 1 classroom to completion (Kshs.450,000) and toilets (Kshs.150,000)	600,000.00	On-going
22	St Stephen Kapkurjo Primary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	400,000.00	On-going
23	St. Marks Kabaa Primary	Construction of 1 classroom to completion	500,000.00	New

24	Chepkober Primary	General renovation of 5 classrooms- replacement of broken window panes, floor repairs and painting	500,000.00	On-going
25	Fr Toror Primary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	500,000.00	On-going
26	Sironoi Primary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	400,000.00	On-going
27	Kapngingich Primary	Completion of 3 classrooms- plastering, window panes , fixing of doors and painting	500,000.00	On-going
28	Kapkemel Primary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	400,000.00	On-going
29	Aic Saniak Academy	Completion of dining hall- walling and plastering	500,000.00	On-going
30	Simatwet Primary	Completion of 4 classrooms- plastering, window panes , fixing of doors and painting	500,000.00	On-going
31	Kiboswa Primary	Construction of dormitory-roofing	400,000.00	On-going
32	Itigo primary	Completion of 4 classrooms- plastering, window panes , fixing of doors and painting	500,000.00	On -going
33	Tironin Primary	Construction of 2 classrooms to completion	800,000.00	New
34	Kapsile Primary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	400,000.00	On-going
35	Mosoriot Primary	Renovations of 4 classrooms- Replacement of broken window panes, floor repairs and painting	500,000.00	New
36	Kaptien Gaa Primary	Construction of 1 classroom to completion	500,000.00	New
37	Kapnyemisa Primary	Construction of 1 classroom to completion	500,000.00	New
38	Kipchunu Primary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	400,000.00	On-going
39	Ngechek Primary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	400,000.00	On-going

40	Lelboinet Primary	Completion of 3 classrooms- plastering, window panes , fixing of doors and painting	500,000.00	On-going
41	Biribiriet Primary	Land purchase 1 acre-completion of outstanding balance	350,000.00	On-going
42	St Luke Preparatory	Completion of 2 classrooms- plastering, window panes and painting	500,000.00	On-going
43	SDA Mlango Primary	Construction of 2 classrooms to completion	800,000.00	New
44	Lelmokwo Primary	Renovation of 5 classrooms- replacement of broken window panes, floor repairs and painting	500,000.00	New
45	St Luke Mogoiywet Primary	Completion of 3 classrooms- plastering, window panes and painting	500,000.00	On-going
46	Holy Family Academy	Construction of 1 classrooms to completion	500,000.00	New
47	Lelmokwo Academy	Construction of dormitory (foundation & walling)	600,000.00	New
48	Kechire Primary School	Renovation of 2 classrooms- replacement of broken window panes, floor repairs and painting (Kshs.150,000) construction of toilets (Kshs.150,000)	300,000.00	New
49	Sikisiket Primary	Completion of 1 classroom-roofing, plastering painting and general finishes	400,000.00	On -going
50	Tuloi Primary	Construction of 1 classroom to completion	500,000.00	New
51	Kapkitara Primary	Construction of 1 classroom to completion	500,000.00	New
52	Kiptuiya Primary	General renovation 4 classrooms- replacement of broken window panes, floor repairs and painting	400,000.00	On-going
53	Mwein Primary	Completion of 2 classrooms- plastering, window panes and painting	400,000.00	On-going
54	Kaptabongen Primary	construction of special needs(PWDs) toilets	250,000.00	New

55	Kimondi Primary school	Renovations of 2 classrooms - replacement of broken window panes, floor repairs and painting (Kshs.150,000) /construction of toilets (Kshs.150,000)	300,000.00	New
56	Chebil Primary school	Completion of 3 classrooms- plastering, window panes and painting	500,000.00	On-going
57	Rongit Primary	Construction of 1 classroom to completion	500,000.00	New
58	Kapcheluch Primary	Construction of 1 classroom to completion	500,000.00	New
59	Chemare Primary	General renovation 3 classrooms- replacement of broken window panes, floor repairs and painting	300,000.00	On-going
60	Karlel Primary	General renovation 3 classrooms- replacement of broken window panes, floor repairs	300,000.00	On-going
61	Masaba-Chepsogor Primary	Construction of 1 classroom to completion	500,000.00	New
62	AGC Ngeny Primary	Construction of 1 classroom to completion	500,000.00	New
63	Kaptidil Primary	Renovations of 3 classrooms- replacement of broken window panes, floor repairs and painting (Kshs.300,000) /construction of toilets (Kshs.200,000)	500,000.00	New
64	Kunurter Primary	Construction of 1 classroom to completion	500,000.00	New
65	Tabongenik Primary	Construction of 1 classroom to completion	500,000.00	New
66	Segut Primary	Construction of 1 classroom to completion	500,000.00	New
67	Chepterit Primary	Renovations of 3 classrooms- replacement of broken window panes, floor repairs and painting (Kshs.300,000) & construction of toilets (Kshs.200,000)	500,000.00	New
68	Tuiyobei Primary School	Construction of 1 classroom to completion	400,000.00	New
	SECONDARY SCHOOLS			
69	Kapkechui Girls	Construction of dormitory-from window level to roofing	500,000.00	On- going
70	Samoo Secondary School	Construction of 1 classroom to completion	600,000.00	New

71	Moi Kapkuto Secondary	Construction of 1 classroom to completion	600,000.00	New
72	Kapchepkok Secondary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	500,000.00	On-going
73	Sironoi Secondary	Construction of 1 classroom to completion	600,000.00	New
74	Tamboiyo Secondary	Completion of 3 classrooms- roofing ,plastering, window panes , fixing of doors and painting	800,000.00	On-going
75	Itigo Day Secondary School	Construction of 1 classroom to completion	600,000.00	New
76	AIC Mosoriot Secondary	Construction of administration Block from window level up to lintel	600,000.00	On-going
77	Mutwot Secondary	Completion of 2 classrooms- plastering, window panes , fixing of doors and painting	400,000.00	On-going
78	Ngechek Secondary	Completion of on-going dining hall- plastering, fixing of doors and painting	800,000.00	On-going
79	St Canisius Secondary	Completion of laboratory- plastering, window panes , fixing of doors and painting	500,000.00	On-going
80	AIC Kipkongorwo Secondary	Completion of laboratory- plastering, window panes , fixing of doors and painting	500,000.00	On-going
81	Kiptuiya Secondary	Completion of 2 classrooms (window panes and painting works)	300,000.00	On-going
82	Kimondi secondary school	Completion of 3 classrooms- plastering, window panes and painting	500,000.00	On-oing
83	Kosirai High School	Completion of science laboratory-roofing and plastering	800,000.00	New
84	Masaba Secondary	Construction of 2 classrooms to completion	1,100,000.00	On-going
85	St Jude Kokwet Secondary School	Construction of dining hall-walling	800,000.00	On-going
86	Cheptwolio Secondary School	Construction of dining hall-foundation & walling	700,000.00	New
87	Kapmonjil Secondary	Completion of laboratory-ceiling works and painting	500,000.00	On-going

	SECURITY			
88	Kaptel Chiefs Office	Completion of Chief's Offices-roofing and plastering	500,000.00	On-going
89	Kombe Chiefs Office	Completion of Chief's Offices-ceiling works, window panes and painting	400,000.00	On-going
90	Kamoiywo Chiefs Camp	Completion of Chief's camp- plastering, window panes and painting	300,000.00	On-going
91	Ngechek Chiefs Office	Construction of Chief's office-foundation and walling	600,000.00	On-going
92	Biribiriet Chiefs Office	Completion of Chief's Offices-ceiling works, wiring and painting	300,000.00	On-going
93	Kiptuiya Chiefs Office	Completion of Chief's Offices- plastering, window panes and painting	500,000.00	On-going
94	Kokwet Chiefs Office	Construction of Chief's offices-foundation and walling	500,000.00	New
	NG-CDF OFFICE			
96	Chesumei NG-CDFC office	Additional funds for construction of NG-CDF Office (foundation, walling and roofing)	2,000,000.00	On-going
	CONSTITUENCY INNOVATION HUBS			
97	Constituency Innovation Hubs	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet installation accessories at 4 sites	4,677,027.20	New
	TOTAL		79,610,344.83	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
	ENVIRONMENT			
12	Environment	Establishment of Tree Nurseries in the Five Wards of Chesumei, Chemundu/Kapngetuny, Kaptel/Kamoiywo, Kosirai, Ngechek/Lelmokwo, Kiptuiya	1,200,000.00	On-going
95	Kipkoriony –Biribiriet Access Road	Purchase of 0.6 acres land to connect Kipkoriony and Biribiriet.	500,000.00	New
	TOTAL		1,700,000.00	
	TOTAL ALLOCATION		86,810,344.83	
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	282,758.62	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379.21	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	STRATEGIC PLAN			

6	Constituency Strategic Plan	Development of 5 year Strategic Plan –Additional allocation	1,000,000.00	New
	BURSARY			
7	Bursary Secondary Schools	Payment of bursary to needy students	836,207.00	Ongoing
	PRIMARY SCHOOLS			
8	Fr. Khun academy	Construction of ICT block-Foundation,walling and roofing	1,000,000.00	New
9	A.I.C Baraton Academy	Renovation of 3 classrooms-floor repairs, replacement of broken window panes (Ksh 300,000)and construction of toilets(Ksh 200,000)	500,000.00	New
10	Tabongenik primary	Construction of 1new classroom to completion	500,000.00	New
11	Cheptigok primary	Construction of 1 classroom to completion	500,000.00	New
12	SDA Birei primary	Construction of 1 classroom to completion	500,000.00	New
13	Kapchepkok primary	Renovation of 4 classrooms- floor repairs, replacement of broken window panes and painting	500,000.00	New
14	A.I.C Nduroto primary	Completion of 3 classrooms-Plastering, painting and general finishes	400,000.00	New
15	Tuloi primary	Construction of 1new classroom to completion	500,000.00	New
16	Chemuswo primary	Renovation of 3 classrooms- floor repairs, replacement of broken window panes and painting	400,000.00	Ongoing
17	Nandi primary	Renovation of 4 classrooms- floor repairs, replacement of broken window panes and painting	500,000.00	Ongoing
18	Tuiyobei primary	Construction of 1new classroom to completion	500,000.00	New
	SECONDARY SCHOOLS			
19	Kapkibimbir secondary	Construction of 1 classroom to completion	600,000.00	New

20	Kaptel Boys High sch.	Renovation of 4 classrooms- floor repairs, replacement of broken window panes and painting	500,000.00	New
	SECURITY			
21	Kaptel chiefs office	Additional amount for completion of the office-Plastering works, fixing of doors and windows	500,000.00	Ongoing
22	Lelmokwo chiefs office	Renovation of the office-Replacement of ceiling boards, floor repairs and painting	300,000.00	New
23	Chesumei Sub-County Headquarters	Construction of a steel gate at the Sub-county Headquarters for security purposes	250,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.17	