

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>					
<b>PROJECT PROPOSAL FOR CHESUMEI CONSTITUENCIES DEVELOPMENT FUND</b>					
<b>FINANCIAL YEAR 2015/2016</b>					
<b>S/NO</b>	<b>Project Name</b>	<b>Project Number</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>Adminstration</b>				
1	Employees Salaries	4-029-154-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,600,000.00	On going
2	Goods and Services	4-029-154-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,460,784.00	On going
3	Purchase of Furniture/equipment's	4-029-154-3111003-100-2015/16-003	Purchase of CDF 2 computers	400,000.00	On going
4	Committee Expenses	4-029-154-2210802-100-2015/16-004	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	On going
	<b>M&amp;E</b>				
5	Goods and Services	4-029-154-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	451,309.00	On going
6	Committee Expenses	4-029-154-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	On going
7	CDFC/PMC Capacity Building	4-029-154-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00	On going
8	<b>Emergency</b>	4-029-154-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On going
	<b>Sports</b>				

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S/NO	Project Name	Project Number	Project activity	Amount	Status
9	Chesumei Secondary Schools Sports Association	4-029-154-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,000,000.00	On going
10	Chesumei Primary Schools Sports Association	4-029-154-2640509-112-2015/16-002	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	500,000.00	On going
	<b>Bursary</b>				
11	Bursary Secondary Schools	4-029-154-2640101-103-2015/16-001	Payment of bursary to needy students	8,000,000.00	On going
12	Bursary Tertiary Schools	4-029-154-2640102-103-2015/16-002	Payment of bursary to needy students	11,000,000.00	On going
13	Mocks/CATs	4-029-154-2640103-103-2015/16-003	Printing and distribution of Mocks and CATs	1,000,000.00	On going
	<b>Primary Schools</b>				
14	Ngatatia Pry	4-029-154-2630204-104-2015/16-001	Completion of 2 classrooms-plastering, painting and general finishes.	600,000.00	On-going
15	Kipsirwo Pry	4-029-154-2630204-104-2015/16-002	Construction of 1classrooms to completion.	400,000.00	New
16	Birei Pry	4-029-154-2630204-104-2015/16-003	Construction of 2 classrooms to completion	600,000.00	On -going
17	Cheerot Pry	4-029-154-2630204-104-2015/16-004	Construction of 1 classroom to completion.	400,000.00	New
18	Emsos Pry	4-029-154-2630204-104-2015/16-005	Completion of 1 classroom-plastering, painting and general finishes	500,000.00	On -going

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19	Fr Toror Pry	4-029-154-2630204-104-2015/16-006	Construction of 2 classrooms to completion.	600,000.00	
20	Aic Saniak Academy	4-029-154-2630204-104-2015/16-007	Construction of dining hall- foundation and walling.	500,000.00	New
21	Kapngingich Pry	4-029-154-2630204-104-2015/16-008	Construction of 1 classroom to completion.	400,000.00	New
22	Sda Sironoi Pry	4-029-154-2630204-104-2015/16-009	Renovation 2 classrooms.	500,000.00	New
23	Kaptel Academy	4-029-154-2630204-104-2015/16-010	Renovation of 2 classrooms- repair of floors, window panes and painting	500,000.00	New
24	Chebil Pry	4-029-154-2630204-104-2015/16-011	Completion of classrooms and administration block-plastering, painting and general finishes.	600,000.00	New
25	Kaptabongen Pry	4-029-154-2630204-104-2015/16-012	Construction of 2 classrooms to completion	600,000.00	New
26	Tuiyobei Pry	4-029-154-2630204-104-2015/16-013	Construction of 2 classrooms to completion.	700,000.00	New
27	Tuloi Pry	4-029-154-2630204-104-2015/16-014	Construction of 2 classrooms to completion.	600,000.00	On going
28	Kiptuiya Pry	4-029-154-2630204-104-2015/16-015	Renovation of offices- repair of floors, window panes and painting	400,000.00	New
29	Sikisiket Pry	4-029-154-2630204-104-2015/16-016	Construction of 2 classrooms to completion.	600,000.00	New
30	Mwein Pry	4-029-154-2630204-104-2015/16-017	Construction of 2 classrooms to completion.	600,000.00	New
31	Kapkitara Pry	4-029-154-2630204-104-2015/16-018	Construction of 2 classrooms to completion.	600,000.00	New

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32	Kapkoimet Pry	4-029-154-2630204-104-2015/16-019	Completion of 2 classrooms - plastering, painting and general finishes	500,000.00	New
33	Itigo Pry	4-029-154-2630204-104-2015/16-020	Construction of 2 classrooms to completion.	600,000.00	New
34	Chepketei Pry	4-029-154-2630204-104-2015/16-021	Purchase of 1 acre piece of land	600,000.00	New
35	Kipkoriony Pry	4-029-154-2630204-104-2015/16-022	Purchase of 1 acre piece of land	500,000.00	New
36	Kapkonjuismo Pry	4-029-154-2630204-104-2015/16-023	Construction of 1 classroom to completion.	400,000.00	New
37	Biribiriet Pry	4-029-154-2630204-104-2015/16-024	Construction of 1 classrooms to completion	400,000.00	On –going
38	St Luke Preparatory	4-029-154-2630204-104-2015/16-025	Completion of administration block- plastering, painting and general finishes	500,000.00	On- going
39	Tironin Primary	4-029-154-2630204-104-2015/16-026	Purchase of 0.6 acre of land and construction of 1 classroom to completion.	900,000.00	Ongoing
40	Jerusalem Academy	4-029-154-2630204-104-2015/16-027	Construction of 1 classroom to completion.	400,000.00	New
41	Lelbonet Pri	4-029-154-2630204-104-2015/16-028	Construction of 1 classroom to completion.	400,000.00	On –going
42	Kipchunu Pri	4-029-154-2630204-104-2015/16-029	Construction of 1 classroom to completion.	400,000.00	On –going
43	Kapkongony Pri	4-029-154-2630204-104-2015/16-030	Construction of 1 classroom to completion	400,000.00	New
44	Tungururwet Pri	4-029-154-2630204-104-2015/16-031	Construction of 1 classroom to completion.	400,000.00	On-going
45	Ngechek Primary	4-029-154-2630204-104-2015/16-032	Construction of 2 classrooms to completion.	800,000.00	On -going

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46	Tabongenik Primary	4-029-154-2630204-104-2015/16-033	Construction of 1 classrooms and purchase of ½ acre of land.	1,100,000.00	On -going
47	Aic Kunurter Primary	4-029-154-2630204-104-2015/16-034	Construction 8door pit latrines to completion	300,000.00	New
48	Kingwal Primary	4-029-154-2630204-104-2015/16-035	Renovation of 4 classrooms-repair of floors, window panes and painting	400,000.00	New
49	Kipsasuron Primary	4-029-154-2630204-104-2015/16-036	Renovation of 4 classrooms-repair of floors, window panes and painting	400,000.00	New
50	Kapcheluch Primary	4-029-154-2630204-104-2015/16-037	Completion of 2 classrooms-plastering, painting and general finishes.	700,000.00	On -going
51	St Peters Chemamul	4-029-154-2630204-104-2015/16-038	Construction of dormitory-foundation and walling.	800,000.00	On- going
52	Kabilo Primary	4-029-154-2630204-104-2015/16-039	Completion of 2 classrooms-plastering, painting and general finishes.	600,000.00	On -going
53	Kapkibimbir Primary	4-029-154-2630204-104-2015/16-040	Renovation of 4 classrooms-repair of floors, window panes and painting	400,000.00	On -going
54	Fr Khun Primary	4-029-154-2630204-104-2015/16-041	Completion of Dining Hall- floor, window panes and painting	400,000.00	On- going
55	Kabutie Primary	4-029-154-2630204-104-2015/16-042	Purchase of 1 acre and construction of 1 classroom to completion.	1,500,000.00	New
56	Kapkobis Pri	4-029-154-2630204-104-2015/16-043	Construction of 2 classrooms to completion.	600,000.00	New

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57	Amai Primary	4-029-154-2630204-104-2015/16-044	Construction of 2 classrooms to completion.	600,000.00	New
58	Kapkechui Primary	4-029-154-2630204-104-2015/16-045	Construction of 1 classroom to completion.	400,000.00	New
59	Nandi Primary	4-029-154-2630204-104-2015/16-046	Construction of modern toilets to completion.	800,000.00	New
60	Tilalwa Primary	4-029-154-2630204-104-2015/16-047	Construction of 2 classrooms to completion.	600,000.00	New
61	Kipsinende Primary	4-029-154-2630204-104-2015/16-048	Construction of 1 Classroom to completion	400,000.00	New
62	Namgoi Primary	4-029-154-2630204-104-2015/16-049	Renovation of 5 classrooms-repair of floors, window panes and painting	600,000.00	New
63	Kechire Primary	4-029-154-2630204-104-2015/16-050	Renovation of 3 classrooms-repair of floors, window panes and painting	300,000.00	New
64	Ack St Marks Kabaa Pri	4-029-154-2630204-104-2015/16-051	Renovation of 5 classrooms-repair of floors, window panes and painting	500,000.00	New
65	Rongit Pri	4-029-154-2630204-104-2015/16-052	Purchase of 1 acre piece of land	700,000.00	New
66	Aic Nduroto Pri	4-029-154-2630204-104-2015/16-053	Purchase of 0.6 acre piece of land	500,000.00	New
67	Agc Ngeny Pri	4-029-154-2630204-104-2015/16-054	Construction of 1 classroom to completion.	400,000.00	On –going
	<b>Secondary Schools</b>				
68	Namgoi Mixed Day Sec	4-029-154-2630205-104-2015/16-001	Fixing of windows and, painting, floor finishing, plumbing and electricity installation.	3,000,000.00	On- going

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69	Kamurguiwo Sec	4-029-154-2630205-104-2015/16-002	Purchase of 1 acre land	800,000.00	On -going
70	Kapkechui Girls	4-029-154-2630205-104-2015/16-003	Construction of dormitory- foundation and walling.	800,000.00	New
71	Chemundu Secondary	4-029-154-2630205-104-2015/16-004	Completion of 2 classrooms - floors, window panes and painting	600,000.00	New
72	Samoo Secondary	4-029-154-2630205-104-2015/16-005	Construction of 2 classrooms to completion	600,000.00	New
73	Ack Lagat High School	4-029-154-2630205-104-2015/16-006	Completion of dormitory –plastering, doors, windows and painting	2,000,000.00	On -going
74	Kapchepkok Secondary	4-029-154-2630205-104-2015/16-007	Completion of 2 classrooms- plastering, doors, windows and painting	600,000.00	On-going
75	Kombe Secondary	4-029-154-2630205-104-2015/16-008	Purchase of school Bus	1,000,000.00	New
76	St Pauls Kaptel Girls	4-029-154-2630205-104-2015/16-009	Purchase of 2 acres of land	1,000,000.00	New
77	Aic Moi Kapkuto Sec	4-029-154-2630205-104-2015/16-010	Completion of laboratory- plumbing works /purchase of equipment	500,000.00	On -going
78	Martin Lel Secondary	4-029-154-2630205-104-2015/16-011	Completion of laboratory- Plastering, painting and general finishes	700,000.00	On -going
79	Kapsisiywa Secondary	4-029-154-2630205-104-2015/16-012	Completion of dining hall- Plastering, painting and general finishes	600,000.00	New
80	St Sylvester Girls	4-029-154-2630205-104-2015/16-013	Completion of 2 classrooms- Plastering, painting and general finishes.	600,000.00	On-going

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81	Aic Tamboiyo Sec.	4-029-154-2630205-104-2015/16-014	Purchase of 2 acres of land	800,000.00	New
82	Chemuswa Secondary	4-029-154-2630205-104-2015/16-015	Construction of science lab- foundation and walling.	1,000,000.00	New
83	Saniak Secondary	4-029-154-2630205-104-2015/16-016	Completion of dormitory -foundation and walling.	1,000,000.00	On -going
84	Kimondi Secondary	4-029-154-2630205-104-2015/16-017	Construction of 2 classrooms to completion.	800,000.00	New
85	Kiptuiya Secondary	4-029-154-2630205-104-2015/16-018	Construction of 2 classrooms to completion.	800,000.00	New
86	Aic Kechire Secondary	4-029-154-2630205-104-2015/16-019	Completion of 4 classrooms- plastering painting and general finishes.	800,000.00	On-going
87	Mwein Secondary	4-029-154-2630205-104-2015/16-020	Construction of 2 classrooms to completion.	700,000.00	New
88	Kipkongorwo Sec	4-029-154-2630205-104-2015/16-021	Construction of 2 classrooms to completion.	800,000.00	On -going
89	Itigo Girls	4-029-154-2630205-104-2015/16-022	Completion of Home Science lab- plastering painting and general finishes.	1,000,000.00	Ongoing
90	Cheptwolio Sec	4-029-154-2630205-104-2015/16-023	Construction of dormitory- foundation and walling.	500,000.00	On-going
91	Lelmokwo Secondary	4-029-154-2630205-104-2015/16-024	Construction of Library- foundation, walling and roofing	2,000,000.00	New
92	St Francis Girls	4-029-154-2630205-104-2015/16-025	Construction of ongoing dining hall-foundation slab and walling.	1,000,000.00	On -going
93	Mutwot Sec	4-029-154-2630205-104-2015/16-026	Construction of 3 classrooms to completion.	900,000.00	New



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94	Moi Sirgoi Sec	4-029-154-2630205-104-2015/16-027	Construction of science laboratory- foundation, walling and roofing.	1,500,000.00	New
95	Ngechek Sec	4-029-154-2630205-104-2015/16-028	Construction of ongoing dining hall-Roofing works.	1,000,000.00	On -going
96	St. Jude Kokwet Secondary	4-029-154-2630205-104-2015/16-029	Construction of dining hall and purchase 1 acre piece of land	1,500,000.00	On-going
97	St Patrick Ndaptabwa	4-029-154-2630205-104-2015/16-030	Completion of dormitory-plastering, painting and general finishes.	1,000,000.00	On -going
98	Kaptidil Secondary	4-029-154-2630205-104-2015/16-031	Construction of dining hall-foundation and walling	800,000.00	New
99	Aic Kosirai Girls	4-029-154-2630205-104-2015/16-032	Completion of administration block-plastering, painting and general finishes.	1,000,000.00	On- going
100	Kosirai High School	4-029-154-2630205-104-2015/16-033	Construction of laboratory-foundation and walling.	800,000.00	New
101	Kamonjil Secondary	4-029-154-2630205-104-2015/16-034	Completion of laboratory-plastering, painting and general finishes..	800,000.00	On -going

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	<b>Roads</b>				
102	Kisabei- Kamalama Road	4-029-154-2640508-107-2015/16-001	Grading of 4km	1,000,000.00	New
103	Kipsirwo-Kapsisiywa Road	4-029-154-2640508-107-2015/16-002	Grading of 3.5 km	1,000,000.00	New
	<b>Agriculture</b>				
104	Kamogonge TBC	4-029-154-2640505-102-2015/16-001	Completion of tbc-roofing ,plastering and general finishes	500,000.00	On- going
105	Belekenya TBC	4-029-154-2640505-102-2015/16-002	Completion of tbc-flooring, windows, painting and general finishes	300,000.00	On- going
	<b>Security</b>				
106	Kombe Chiefs Office	4-029-154-2640507-108-2015/16-001	Completion of chiefs office- foundation ,walling and roofing	600,000.00	On -going
107	Kamoiywo Ap Camp	4-029-154-2640507-108-2015/16-002	Construction of AP office- foundation ,walling and roofing	500,000.00	New
108	Kiptuiya Chiefs Office	4-029-154-2640507-108-2015/16-003	Construction of chiefs office- foundation ,walling and roofing	600,000.00	New

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109	Itigo Chiefs Office	4-029-154-2640507-108-2015/16-004	Construction of Chiefs office- foundation ,walling and roofing	500,000.00	New
110	Kaptidil Chiefs Office	4-029-154-2640507-108-2015/16-005	Completion of chiefs office- foundation ,walling and roofing	600,000.00	On -going
	<b>Environment</b>				
111	Samoo Secondary	4-029-154-2640510-110-2015/16-001	Water harvesting, purchase and Installation of storage tanks and Beautification	200,000.00	New
112	Kiptuiya Secondary	4-029-154-2640510-110-2014/15-002	Planting of trees and water harvesting	100,000.00	New
113	Chemundu Secondary	4-029-154-2640510-110-2014/15-003	Water harvesting, purchase and Installation of storage tanks and Beautification	200,000.00	New
114	Belekenya Primary	4-029-154-2640510-110-2014/15-004	Water harvesting, purchase and Installation of storage tanks and Beautification	200,000.00	New
115	Lelmokwo Academy	4-029-154-2640510-110-2014/15-005	Water harvesting, purchase and Installation of storage tanks	100,000.00	New
116	Kaptel Boys	4-029-154-2640510-110-2014/15-006	Water harvesting, purchase and Installation of storage tanks and Beautification	200,000.00	New
117	Mosoriot Secondary	4-029-154-2640510-110-2014/15-007	Water harvesting, purchase and Installation of storage tanks and Beautification	200,000.00	New



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118	St Peters Chemamul	4-029-154-2640510-110-2014/15-008	Water harvesting, purchase and Installation of storage tanks and Beautification	200,000.00	New
119	Mwein Secondary	4-029-154-2640510-110-2014/15-009	Planting of trees and water harvesting	100,000.00	New
120	Aic Kunurter Pri	4-029-154-2640510-110-2014/15-010	Planting of trees and water harvesting	100,000.00	New
	<b>TOTAL</b>			<b>107,179,740.00</b>	