

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR CHESUMEI NG-CDF.				
FINANCIAL YEAR 2016/2017				
No	Project Name	Project Activity	Amount (Kshs)	Status
	Administration			
1	Employees Salaries	Payment of staff salaries and gratuity	1,543,600.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,713,792.13	New
3	NSSF	Payment of NSSF Deductions	19,200.00	New
4	NHIF	Payment of NHIF Deductions	37,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
	Monitoring,evalua			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	356,896.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	600,000.00	New
	Sports			
9	Chesumei Secondary School Sports Association	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	700,000.00	New
10	Chesumei Primary School Sports Association	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	500,000.00	New
11	Environment	Purchase and Planting of tree seedlings in the following schools: Aic Saniak Academy, Kapkechui Girls, Kosirai High Secondary, Kaptildil Secondary, Kaptidil Chiefs Office, Kiptuiya Chiefs Office, Namgoi Secondary, Itigo Chiefs Office, Kosirai Chiefs Office, Siksiket Primary and Chebil Primary.	1,200,000.00	New
	Bursary			

12	Bursary Secondary Schools	Payment of bursary to needy student	8,600,000.00	New
13	Bursary Tertiary Schools	Payment of bursary to needy student	11,000,000.00	New
14	Mocks & CATs	Printing & distribution of Mocks and CATs	931,035.00	New
	Primary schools			
15	Kapcheluch Primary	Purchase of one acre piece of land	1,500,000.00	New
16	Rongit primary school	Purchase of one acre piece of land	1,000,000.00	New
17	Kaptien Gaa Primary	Purchase of two acres piece of land	1,500,000.00	New
18	Biribiriet Primary	Purchase of one acre piece of land	700,000.00	New
19	Masaba Primary	Purchase of 0.6 acre piece of land	800,000.00	New
20	Kipshorori Primary	Purchase of one acre piece of land	1,000,000.00	New
21	Lamaiywa Primary	Purchase of one acre piece of land	800,000.00	New
22	Kapserton Primary	Purchase of one acre piece of land	700,000.00	New
23	Holy Family Academy	Purchase of two acres piece of land	1,200,000.00	New
24	Kapkonjusmo Primary	Construction of one classroom to completion	400,000.00	New
25	AIC Lelmokwo Academy	Completion of D/hall- Plastering and painting	500,000.00	New
26	Ndonyo Ngaria Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	300,000.00	New
27	Tironin Primary	Construction of one classroom to completion	400,000.00	New
28	Jerusalem Primary	Completion of two classrooms- Plastering , Painting and general finishes	400,000.00	On-going
29	Lelboinet Primary	Completion of four classrooms- Plastering, painting and general finishes	400,000.00	New
30	Tunguruwet Primary	Construction of one classroom to completion	400,000.00	New
31	Kapkongony Primary	Construction of one classroom to completion	400,000.00	New
32	Olbutunet Primary	Construction of one classroom to completion	400,000.00	New
33	Mogoget Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	300,000.00	New
34	AIC Kapnyemisa Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	300,000.00	New

35	Birei SDA Primary	Construction of one classroom to completion	400,000.00	New
36	Talai Primary	Completion of Administration Block- Wiring & painting	200,000.00	New
37	AIC Bishop Birech Primary	Construction of one classroom to completion	400,000.00	New
38	St Emmanuel Kapkoimet Primary	Construction of one classroom to completion	400,000.00	New
39	Kipsirwa Primary	Construction of one classroom to completion	400,000.00	New
40	AIC Kombe Primary	Construction of two classroom to completion	600,000.00	New
41	St Marks Kabaa Primary	Completion of one classroom(Wiring and Painting-Ksh200,000) ,Construction of one classroom to completion - Ksh 400,000	600,000.00	On-going
42	Kaptoroi Primary	Construction of one classroom to completion	400,000.00	New
43	AIC Kipchabo Primary	Construction of one classroom to completion	400,000.00	New
44	Kimondi Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	300,000.00	New
45	Chepsui Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	300,000.00	New
46	Kapkitara Primary	Completion of two classrooms- Plastering , Painting and general finishes	400,000.00	On-going
47	Kaptabongen Primary	Construction of one classroom to completion	400,000.00	New
48	Mwein Primary	Construction of one classroom to completion	400,000.00	New
49	Tuiyobei Primary	Construction of two classrooms to completion	600,000.00	New

51	Tuloi primary	Construction of one classroom to completion	400,000.00	New
52	Tabongenik Primary	Construction of one classroom to completion	400,000.00	New
53	Kapkibimbir Primary	Renovation of two classrooms- floor repairs and painting	300,000.00	New
54	Segut Primary	Renovation of two classrooms- floor repairs and painting	300,000.00	New
55	Chemare Primary	Renovation of two classrooms- floor repairs and painting	300,000.00	New
56	AGC Ngeny	Purchase of 1 acre Piece of land	600,000.00	New
57	Chepketei Primary	Completion of two classrooms- Plastering , Painting and general finishes	300,000.00	On-going

58	AIC Tebeson Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	400,000.00	New
59	Kamurguiywa Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	400,000.00	New
60	Kipsinende Primary	Construction of one classroom to completion	400,000.00	New
61	St Anns Kabutiei Primary	Construction of one classroom to completion	400,000.00	New
62	Amai Primary	Renovation of five classrooms- floor repairs and painting	500,000.00	New
63	Kipkoriony Primary	Construction of one classroom to completion	400,000.00	New
64	Chemundu Primary	Construction of Administration Block-Roofing and Plastering	500,000.00	New
65	Kapkechui Primary	Completion of two classrooms- Plastering , Painting and general finishes	400,000.00	On-going
66	AIC Baraton Academy	Completion of Dining Hall- Plastering works	500,000.00	On-going
67	St Peters Chemamul Primary	Completion of Domitory- Plastering , Painting and general finishes	500,000.00	On-going
68	AIC Kosirai Academy	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	400,000.00	New
69	Kamoiywo Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	400,000.00	New
70	Kapngingich Primary	Completion of three classrooms- Plastering , Painting and general finishes	400,000.00	New
71	Kisabei Primary	Completion of three classrooms- Plastering , Painting and general finishes	400,000.00	On-going
72	Chebilat Primary	Construction of one classroom to completion	400,000.00	New
73	Chemuswa Primary	Renovation of three classroom- Replacement of broken window panes, floor repairs and painting	400,000.00	New
74	Cheirut Primary	Construction of one classroom to completion	400,000.00	New
75	Kapkemel Primary	Completion of three classrooms- Plastering , Painting and general finishes	500,000.00	On-going
76	Kipngeru Primary	Construction of one classroom to completion	400,000.00	New
77	SDA Sironoi Primary	Construction of one classroom to completion	400,000.00	New
78	Simatwet Primary	Completion of three classrooms- Plastering , Painting and general finishes	500,000.00	On-going

79	Kiboswa Primary	construction of a dormitory foundation and walling	600,000.00	New
80	SDA Cheirot Primary	Construction of one classroom to completion	400,000.00	New
81	AIC Saniak Academy	Construction of ongoing Dining Hall- Roofing works	500,000.00	On-going
	Secondary Sch's			
82	Kosirai High School	Purchase of School Bus(Co-funded with the school PTA) 51 seater	1,000,000.00	New
83	AIC Itigo Mixed Day	Construction of one classroom to completion	500,000.00	New
84	AIC Kipkongorwa Secondary	Construction of science Lab from Foundation to Lintel Level	500,000.00	New
85	St Cansisius Kipsasuron Secondary	Construction of Labartory- Foundation and walling	500,000.00	New
86	St Sylvester Sironoi Secondary	Construction of one classroom to completion	500,000.00	New
87	St Patrick Ndaptabwa Secondary	Completion of Adminstration Block(ceiling works and painting- Ksh 600,000) &Library fittings - Ksh 400,000	1,000,000.00	On-going
88	Saniak Secondary	Completion of Dormitory- Ablution Section and painting	600,000.00	On-going
89	Tamboiyo Secondary	Construction of one classroom to completion	500,000.00	New
	Security			
90	Kapngetuny Chiefs Office	Purchase of 0.2 acreland within Kapsabet Town	1,200,000.00	New
91	Itigo Chiefs Office	Completion of Chiefs Office- Plastering and general finishes	400,000.00	On-going
92	Biribiriet Chiefs Office	Completion of chiefs office - Roofing ,plastering and general finishes	500,000.00	On-going
93	Kaptel Chiefs Office	Construction of cheifs office- Foundation and walling	600,000.00	New
94	Kiptuiya Chiefs Office	Completion of Chiefs office- Roofing and Plastering	400,000.00	On-going
95	Kaptidil Chiefs Office	Completion of chiefs office- Fixing of Floor Tiles	300,000.00	On-going
96	Assistant County Commissioner's Office-Kosirai	Construction of office - Foundation Works	500,000.00	New
	NG-CDF office			
97	Chesumei NG-CDFC Office	Construction of NG-CDFC Offices	4,000,000.00	
	TOTAL		76,001,723.13	