

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR CHESUMEI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project Activity	Amount	Status
1	ADMINISTRATION & RECURRENT EXPENDITURE			
2	Employees Salaries	Payment of staff salaries and gratuity	2,452,320.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,890,132.07	Ongoing
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	Ongoing
4	MONITORING,EVALUATION/CAPACITY BUILDING			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	571,226.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	Ongoing
7	EMERGENCY			
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
8	OTHERS			
	Strategic Plan	Additional allocation for the Development of 5 year strategic plan	900,000.00	Ongoing
9	SPORTS			

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S/NO	Project Name	Project Activity	Amount	Status
	Chesumei Sports Project	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	1,950,000.00	Ongoing
10	ENVIROMENT			
11	Chesumei NG-CDFC Office	Fencing of office compound using concrete polls and chain link (Ksh 250,000), purchase and installation of 10,000 litres water tank and planting of ornamental trees /Flowers (Ksh 100,000)	350,000.00	New
12	Kaptel Chief's Office	Fencing of office compound using concrete polls and chain link	250,000.00	New
13	Ngechek Chief's office	Fencing of office compound using concrete polls and chain link	250,000.00	New
14	Kamoiwo Chief's Office	Purchase and installation of a 5000 litres water tank and planting of trees	75,000.00	New
	Kiptuiya Chief's Office	Purchase and installation of a 5000 litres water tank and planting of trees	75,000.00	New
15	BURSARY			
16	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00	Ongoing
	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary institutions	12,353,204.00	Ongoing
17	PRIMARY SCHOOL			
18	Kaptien Gaa primarys School	Purchase of land- 1.5 acres	1,425,000.00	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
19	SDA Mlango academy	Purchase of land (1 acres adjacent to shopping centre)	2,200,000.00	New
20	Kipshiorori primary school	Purchase of land (Balance for 1 acre previously bought)	300,000.00	Ongoing
21	Tironin DEB primary school	Purchase of land (0.2 acres)	700,000.00	New
22	Tabongenik primary school	Purchase of land (0.2 acres)	460,000.00	New
23	Aic Baraton academy	Completion of dining hall-Flooring, wiring and painting	800,000.00	Ongoing
24	Chebil primary school	Completion of 4 classrooms – Plastering, fixing of windows , doors and flooring	600,000.00	Ongoing
25	Namgoi primary school	Completion of modern boys toilets-Plumbing works and painting	200,000.00	Ongoing
26	Tabongenik primary school	Construction of 1 classroom to completion	500,000.00	New
27	Aic saniak academy	Completion of dining hall-Plastering, fixing of windows / doors and flooring	600,000.00	Ongoing
28	Kamoiywo primary school	Renovation of 5 classrooms-Plastering, replacement of broken window panes and floor repairs	500,000.00	New
29	Kiboswa primary school	Completion of girls dormitory- Roofing, fitting of windows / doors , plastering and painting	800,000.00	Ongoing
30	Simatwet primary school	Completion of 4 classrooms- Plastering, fixing of windows / doors and painting	500,000.00	Ongoing
31	St Peters chemamul primary school	Completion of boys dormitory- Plastering, fixing of windows / doors and painting	500,000.00	Ongoing

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S/NO	Project Name	Project Activity	Amount	Status
32	Kapkobis primary school	Construction of 1 classroom to completion (Ksh 500,000) and renovation of 3 classrooms- Plastering, replacement of broken window panes and floor repairs (Ksh 300,000)	800,000.00	New
33	A.i.c Kipchabo academy	Construction of 2 classrooms to completion	1,000,000.00	New
34	Chepsui primary school	Renovation of 6 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	600,000.00	New
35	Siksiket primary school	Completion of administration Block- Plastering, fixing of windows / doors and painting	800,000.00	Ongoing
36	A.i.c Mutwot primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
37	Kokwet primary school	Construction of boys and girls latrines (6 door each)	300,000.00	New
38	A.i.c Kamoiywo academy	Construction of 1 classroom to completion	500,000.00	New
39	A.i.c Kapkuto primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
40	Kamonjil primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
41	Masaba primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
42	Tamboiyo primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
43	Tuloi primary school	Construction of 1 classrooms to completion	500,000.00	New
44	Olbutenet primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
45	Kaptoroi primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	600,000.00	New
46	Rongit primary school	Construction of 1 classroom (Ksh 500,000), Girls and Staff Toilets (Ksh 300,000)	800,000.00	New
47	Kimondi primary school	Renovation of 6 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	600,000.00	New
48	Kipsinende primary school	Construction of 1 classroom to completion	500,000.00	New
49	Kapsile primary school	Construction of special needs toilets(for Persons with Disabilities)	250,000.00	New
50	A.i.c Kaptel Academy	Construction of 1 classroom to completion	500,000.00	New

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51	Kaptobongen primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
52	ACK Cheirot primary school	Constructions of 1 classroom to completion	500,000.00	New
53	Sironoi SDA primary school	Construction of 1 classroom to completion	500,000.00	New
54	Ngatatia primary school	Construction of 1 classroom to completion	500,000.00	New
55	Kapkemel primary school	Construction of 1 classroom to completion	500,000.00	New
56	Kiptuiya primary school	Renovation of 6 classroom- Plastering, replacement of broken window panes , floor repairs and painting	600,000.00	Ongoing
57	Mwein primary school	Construction of 1 classroom	500,000.00	New
58	Kapkechui primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
59	Amai primary school	Renovation of 5 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	500,000.00	New
60	AGC Ngenyprimary school	Constructions of 1 classroom to completion	500,000.00	New
61	Masaba Chepsogor primary school	Construction of 1 classroom (Ksh 500,000) and pupils toilets (Ksh 300,000)	800,000.00	New
62	Kingwal primary school	Renovation of 4 classrooms- Plastering, replacement of broken window panes , floor repairs and painting	400,000.00	New
63	Aic Kosirai Academy	Construction of 1 classroom to completion	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
64	St. Marks Kabaa primary school	Construction of 1 classroom to completion	500,000.00	New
	Tuigoin primary school	Purchase of 1acre piece of land	800,000.00	New
65	SECONDARY SCHOOL			
66	Saniak secondary School	Construction of boys dormitory- Foundation and walling	800,000.00	New
67	Samoo secondary School	Construction of 1 classroom to completion	600,000.00	New
68	Kosirai high School	Completion of Laboratory- Plastering, ceiling works, painting and fittings	1,800,000.00	Ongoing
69	Aic Mosoriot secondary School	Construction of Administration Block- Roofing, fitting of windows and doors	800,000.00	Ongoing
70	Ngechek secondary School	Completion of dining hall- Plastering, fixing of windows and doors	800,000.00	Ongoing
71	Chemuswa secondary School	Completion of dining hall-Walling up to ring beam/Lintel	800,000.00	Ongoing
72	Kapkechui girls secondary School	Completion of dormitory- Roofing, fitting of windows / doors , plastering and painting	800,000.00	Ongoing
73	Kaptildil secondary School	Construction of dining hall-Walling up to ring beam	800,000.00	Ongoing
74	Aic Kipkongorwa secondary School	Completion of science laboratory-Fitting of gas and water systems, wiring and painting	700,000.00	Ongoing
75	St Canisius Kipsasuron secondary School	Completion of science laboratory- Fitting of gas and water systems, wiring and painting	700,000.00	Ongoing

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76	Kamurguiwo secondary School	Construction of boys and girls ablution blocks	600,000.00	New
77	Kapsisiywa secondary School	Construction of 1 classroom to completion	600,000.00	New
78	Mwein adventist secondary School	Completion of 2 classrooms-Ceiling works, wiring and painting	400,000.00	Ongoing
79	St. Theresa the Child Jesus-Masaba secondary School	Construction of 1 classroom to completion	600,000.00	New
80	Sirgoi Day secondary School	Laying of foundation for a one(1) storey Tuition Block	2,000,000.00	New
	Chemuswa secondary School	Purchase of 51 seater school Bus	6,500,000.00	New
81	TERTIARY INSTITUTION			
	KMTC-Mosoriot Campus	Purchase and installation of 3 raised water tanks of 10,000 litres each.	600,000.00	New
82	SECURITY			
83	Kokwet chiefs office	Purchase of land(0.4 acres adjacent to a shopping centre)	1,000,000.00	New
84	Kaptel chiefs office	Completion of office- Plastering, ceiling works, wiring and painting	1,600,000.00	Ongoing
85	Ngechek chiefs office	Completion of office-Roofing, windows, doors, Plastering and painting	1,100,000.00	Ongoing
86	Kiptuiya chiefs office camp	Completion of office-Wiring and painting	200,000.00	Ongoing
87	Kosirai Assistant County Commissioner's office	Construction of Assistant County Commissioner's office-Walling and roofing	800,000.00	Ongoing
88	Chepterit Assistant County Commissioner's office	Construction of Assistant County Commissioner's office-Foundation and walling	1,000,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
	Equiping of 8 Chiefs offices	Purchase of Furniture and fittings for 8 Chiefs Offices@ Ksh 150,000 (Kamoiywo, Kaptel, Kombe, Kiptuiya, Itigo, Ngechek, Kaptildil and Biribiriet Chiefs offices)	1,200,000.00	New
89	OTHERS			
90	Chesumei NG-CDFC office	Completion of NG CDF office-Plastering, ceiling works, painting and Septic tank	5,000,000.00	On-going
91	Office equipment and Furniture	Purchase of office equipment and furniture for the newly constructed NG-CDF office	1,200,000.00	New
	NG-CDFC Motor cycle	Purchase of Motor cycle for projects monitoring and inspection- by the Clerk of works	350,000.00	New
TOTAL ALLOCATION			109,040,875.52	

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